

TOWN OF EAST BEND

BUDGET FISCAL YEAR 2025-2026

RESOLVED: The Board of Commissioners of the Town of East Bend, of East Bend, North Carolina sets forth the budget for 2025-2026 fiscal year.

SECTION 1.

Appropriations: The following amounts are hereby appropriated for the Operation of the Town Government and its activities for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026, according to the following schedules:

SCHEDULE A	GENERAL FUND	TOTAL
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ADMINISTRATIVE:

Mayor/Commissioner fees/Zoning	10,800.00
Salaries and Wages	22,750.00
Part-Time Wages	2,500.00
Professional Services	40,500.00
Telephone and Postage	2,500.00
Utilities	4,800.00
Christmas Lights	850.00
Annual Benefits	900.00
Advertising	500.00
Supplies and Materials	2,000.00
Miscellaneous	500.00
Dues and Subscriptions	2,100.00
Computer Expense	9,000.00

ADT Security	220.00	
Administrative Totals		99,920.00

POLICE:

Salaries and Wages	111,395.00	
Part-Time Wages	16,200.00	
Southern Software	4,000.00	
Telephone and Postage	3,000.00	
Advertising	100.00	
Automotive Supplies	12,000.00	
Computer Expense	3,000.00	
Supplies and Materials	7,500.00	
Miscellaneous	500.00	
Uniforms	5,000.00	
Medical	150.00	
Capital Outlay – Auto	5,000.00	
ADT Security	220.00	
Police Totals		168,065.00

BUILDING/GROUNDS:

Building Maintenance	1,600.00	
Grounds Maintenance	5,700.00	
Equipment	500.00	
Salaries and Wages	2,470.00	
Part-Time Wages	400.00	
Contracted Services	1,500.00	
ADT Security	220.00	
Building/Grounds Totals		12,390.00

TOWN SQUARE:

Utilities	1,000.00	
Maintenance & Repairs	1,000.00	

Supplies & Materials	1,000.00	
Town Square Totals		3,000.00

STREETS:

Salaries and Wages	2,470.00	
Part-Time Wages	1,000.00	
Utilities	21,000.00	
Maintenance and Repairs	7,500.00	
Supplies and Materials	5,000.00	
Contracted Services	8,000.00	
Sidewalks	6,500.00	
Street Totals		51,470.00

POWELL BILL:

Professional Services	500.00	
Contracted Services	26,000.00	
Powell Bill Totals		26,500.00

SANITATION:

Salaries and Wages	4,940.00	
Labor	8,500.00	
Maintenance and Repair	3,400.00	
Fuel	2,000.00	
Automotive Supplies	1,950.00	
Landfill Fees	15,500.00	
Supplies and Materials	300.00	
Recycling Fees	10,500.00	
Sanitation Totals		47,090.00

NON-DEPARTMENTAL:

League Service Fees	1,500.00	
FICA Tax Expenses	16,000.00	
Retirement Expenses	21,000.00	
Employee Insurance	26,000.00	
Friends of EB Library	1,250.00	
Insurance and Bonds	18,000.00	
Regional Library	3,000.00	
Small Town/ July 4 th	1,000.00	
Yadkin Co. Economic Dev.	150.00	
East Bend Library	1250.00	
United We Read	500.00	
Non-Departmental Totals		89,650.00

TOTAL GENERAL FUND

498,085.00

SCHEDULE B

WATER FUND

TOTAL

WATER & SEWER

NON-DEPARTMENTAL:

FICA Tax Expense	8,500.00	
Retirement Expenses	6,000.00	
Employee Insurance	22,100.00	
Insurance and Bonds	18,000.00	
Non-Departmental Totals		54,600.00

WATER OPERATIONS:

Salaries and Wages	62,300.00
Part-Time Wages	5,000.00
Professional Services	27,560.00

Annual Benefits	500.00	
Telephone and Postage	3,100.00	
Utilities	900.00	
Meter Reading	1,000.00	
Maintenance and Repair	5,000.00	
County Water	165,000.00	
NC 811	150.00	
Automotive Supplies	3,000.00	
Computer Expense	1,000.00	
Supplies and Chemicals	6,700.00	
Miscellaneous	500.00	
Uniforms	1,000.00	
Annual Fees	1,100.00	
Dues and Subscriptions	900.00	
ADT Security	220.00	
Water Dept. Totals		284,930.00

SEWER OPERATIONS:

Professional Fees	16,000.00	
Postage and Telephone	600.00	
Utilities	10,900.00	
Repairs and Maintenance	9,000.00	
Supplies and Chemicals	2,000.00	
Miscellaneous	500.00	
Contracted Services	28,500.00	
Permit	1,100.00	
ADT Security	220.00	
Sewer Totals		68,820.00

TOTAL WATER AND SEWER FUND	408,350.00
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TOTAL	
GENERAL AND WATER/SEWER	906,435.00

SECTION 2:

ESTIMATED REVENUES:

It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2025, according to the following schedules.

SCHEDULES A	GENERAL FUND	TOTAL
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REVENUES:

AD Valorem Tax – Current	254,285.00	
AD Valorem Tax – 1 st Prior Yr.	1500.00	
Vehicle Tax – Current	20,500.00	
Tax Penalties & Interest	500.00	
Zoning	200.00	
Utilities Franchise Tax	36,500.00	
Beverage Tax	2,500.00	
Powell Bill Allocation	26,500.00	
Local Option Sales Tax	154,650.00	
Solid Waste Disposal Tax	450.00	
Tax Refund – Sales Tax	500.00	
Total Revenues		498,085.00

SCHEDULE B	WATER AND SEWER	TOTAL
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REVENUES:

Charges on Utilities

Water Charges 379,000.00

Sewer Charges 22,000.00

Reconnection and Penalty Fees 6850.00

Tax Refund – Sales Tax 500.00

Total Revenues 408,350.00

TOTAL**GENERAL AND WATER/SEWER 906,435.00**

TOWN OF EAST BEND NORTH CAROLINA BUDGET ORDINANCE

WHEREAS, after notice and a public hearing pursuant to statute, the Board of Commissioners of the Town of East Bend wish to adopt a Budget Ordinance for the fiscal year beginning July 1, 2025, and continuing through and including June 30, 2026;

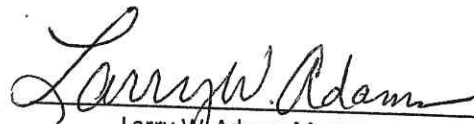
NOW, THEREFORE, BE IT ORDAINED by a unanimous vote of the Board of Commissioner of the Town of East Bend as follows:

1. The fiscal year budget is adopted as set forth on Exhibit "A", attached hereto and incorporated by reference.
2. The funds appropriated for each general fund account shall be appropriated from the general fund, and the funds appropriated for each water fund account shall be appropriated from the water fund.
3. The Budget Officer shall not be authorized to transfer funds between departments or funds except as authorized by the Governing Board.
4. The estimated revenue accruing from ad valorem taxes for the fiscal year is based on a tax rate of fifty cents (0.50) per one hundred dollars of assessed taxable valuation of property listed for taxes, and there is hereby levied a tax on real and personal property at the rate of fifty cents (0.50) per one hundred dollars of assessed taxable valuation of property listed for taxes for the 2025-2026 Fiscal Year. This rate shall be levied to support the General Fund.
5. Encumbrances, if any, are carried forward. Any Project Ordinance appropriations are continued.
6. The Town Commissioners hereby authorize the Yadkin County Tax Collector to bill and collect taxes for the Town.

This Ordinance is effective as of the date of its adoption.

This the 12th day of MAY, 2025.

Town of East Bend


Larry W. Adams Mayor

ATTEST:


Bettina C. Miller, Town Clerk/Administrator